



Value Of Joint EXperimentation in digital Technologies for manufacturing and construction

Annex 3.1 – Proposal Supplement



Proposal Title	
Proposal Acronym	

Author Details Individual¹

Title (Mr/Ms/Mrs/Dr.)	
First Name	
Last Name	
Gender	
Position at the Organization	
E-mail	
Country	

¹ All fields in the cover page are mandatory

1. Costs Justification

1.1 General Cost Overview

Costs	Total	Justification
Total number of PM (Person Month) ²		
Cost per PM ³		
Overall Personal Costs ⁴		
Equipment Cost ⁵		
Other goods/services		
Total Cost		

1.2 List of deliverables and Cost Justification

# ⁶	Deliverable Name ⁷	Short Description	Deliverable date	Type ⁸
1				
2				

² Total number of the person month (PM) involved in the project.

³ Average cost of person month (PM) of the project team members.

⁴ Total cost of the personnel (PM) realizing the project (Total nr PM x Cost per PM)

⁵ Include the overall cost of equipment required to implement the solution.

⁶ Deliverable number.

⁷ Give a meaningful name, followed by a concise description.

⁸ Use one of the following codes:

R: Document, report (excluding the periodic and final reports)

DEM: Demonstrator, pilot, prototype, plan designs

DEC: Websites, patents filing, press & media actions, videos, etc.

OTHER: Software, technical diagram, etc.